**Agenda Item 7a 2022/2023 estimated out turn 16.12.22**

**This calculation is what the Town Council forecast for setting precept in 2021**

**Balance brought forward 31.3.22 306037**

**Income (from last years budget) 73000**

**Precept Levied 275000**

**Expenditure (as above) 443500**

**Balance 210537**

**This calculation has been done today using the actual income and expenditure taking in to account income and expenditure already received/spent to todays’ date**

**Balance brought forward 31.3.22 306037**

**Income (projected) 135500**

**Precept received 275000**

**Expenditure (forecast*)* 443700**

**Balance Forecast to 31.3.23272837**

**Bank balances at end March 2018 £150881**

 **2019 £187172**

 **2020 £229365**

 **2021 £219474**

 **2022 £306037**