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|  |  | **BUDGET 2023/2024** | |  | **ITEM 7B** |  |  |
|  | ALLOTMENTS | 3000 |  |  | **INCOME** |  |  |
|  | BACKING BARLICK | 0 |  |  | BOTS BAR | 65000 |  |
|  | BARLICK IN BLOOM | 1000 |  |  | CIVIC HALL | 30000 |  |
|  | BARLICK PRIDE ENVIRONMENTAL | 16500 |  |  | DONATIONS | 5000 |  |
|  | BENCHES | 3000 |  |  | MARKET | 5000 |  |
|  | BOTS BAR | 30000 |  |  | PARKS | 3000 |  |
|  | BUS SHELTERS | 2000 |  |  | ALLOTMENTS | 5000 |  |
|  | BUTTS STORE | 2000 |  |  | OTHER | 2000 |  |
|  | CCTV | 14000 |  |  |  | **115000** |  |
|  | CHAIRMANS EXPENSES | 100 |  |  | UKSPF GRANT | 12000 |  |
|  | CHRISTMAS DECORATIONS | 20000 |  |  |  | 127000 |  |
|  | CIVIC HALL | 24000 |  |  | SPONSORSHIP | 5000 |  |
|  | Countryside Access Subs | 1500 |  |  |  | 132000 |  |
|  | EVENTS | **90000** |  |  |  |  |  |
|  | GRANTS & DONATIONS | 4000 |  |  |  |  |  |
|  | GRASS CUTTING | 3000 |  |  |  |  |  |
|  | HANGING BASKETS & PLANTING | 16500 |  |  |  |  |  |
|  | INSURANCE | 5500 |  |  |  |  |  |
|  | Market | 3000 |  |  |  |  |  |
|  | OFFICE RUNNING | 2000 |  |  |  |  |  |
|  | Parks | 60000 |  |  |  |  |  |
|  | Parks - Projects & Renewals | 20000 |  |  |  |  |  |
|  | Play Areas/MUGAS | 5000 |  |  |  |  |  |
|  | PROFESSIONAL FEES | 2500 |  |  |  |  |  |
|  | PROV FOR TRF SERVICES | 14000 |  |  |  |  |  |
|  | PUBLIC TOILETS | 20000 |  |  |  |  |  |
|  | ROOM HIRE | 60 |  |  |  |  |  |
|  | Salary Costs Clerk & Add Staff | 86000 |  |  | OUTGOINGS | 465560 |  |
|  | Support to CAB | 3000 |  |  | INCOME | 132000 |  |
|  | TOWN CRIER | 1000 |  |  |  | **333560** |  |
|  | TOWN MEETING & BARLICK PRIDE | 200 |  |  | RESERVES | 38560 |  |
|  | TRAINING | 700 |  |  | PRECEPT | **295000** |  |
|  | UKSPF EVENTS | 12000 |  |  |  |  |  |
|  | Total | **465560** |  |  |  |  |  |
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